

# Highline Water District King County, Washington

## RESOLUTION 08-4-2A

### RESOLUTION AUTHORIZING AN AMENDMENT TO HIGHLINE WATER DISTRICT CODE (SECTION 6.04.020, TABLE 1 – MONTHLY COMMODITY CHARGE AND TABLE 2 – MONTHLY METER BASE RATES) TO INCREASE RATES IN 2008 BY THE APPLICABLE COST OF SERVICE

**WHEREAS**, by passage of Resolution 07-6-6-C, Consultant Services Contract #07-50-10 was awarded to the FCS Group for a Water Utility Rate Study in conjunction with the District's 2008 Comprehensive Water System Plan Update (Project 06-3).

**WHEREAS**, Resolution 02-6-5A requires the General Manager to report to the Board of Commissioners any wholesale cost increases or decreases imposed upon the District by the City of Seattle for wholesale water rates. The Board shall review and consider the rate increase imposed and whether the water rates will be directly passed through to District ratepayers on a uniform across-the-board basis.

**WHEREAS**, this Water Utility Rate Study to-date has provided staff with a timely evaluation of the existing and future operational and financial needs of the District; and

**WHEREAS**, the District's existing rate structure is as follows:

Existing Rate Structure			
Meter Size	Monthly Fixed Charge	Variable Rates \$/ccf	
		Winter	Summer
<b>Single Family Residential</b>			
5/8"	\$7.00	\$2.91	\$3.80
3/4"	\$7.00	\$2.91	\$3.80
1"	\$10.50	\$2.91	\$3.80
1-1/2"	\$21.00	\$2.91	\$3.80
2"	\$33.00	\$2.91	\$3.80
Sr. Citizens/Disabled	\$5.00	\$2.91	\$3.80
<b>Commercial &amp; Multifamily Residential</b>			
5/8"	\$14.00	\$2.91	\$3.80
3/4"	\$14.00	\$2.91	\$3.80
1"	\$21.00	\$2.91	\$3.80
1-1/2"	\$42.00	\$2.91	\$3.80
2"	\$66.00	\$2.91	\$3.80
3"	\$137.50	\$2.91	\$3.80
4"	\$245.66	\$2.91	\$3.80
6"	\$557.34	\$2.91	\$3.80
8"	\$971.66	\$2.91	\$3.80
<b>Fire</b>			
1.5"	\$5.00	\$2.91	\$3.80
2"	\$8.00	\$2.91	\$3.80
2.5"	\$10.25	\$2.91	\$3.80
3"	\$12.50	\$2.91	\$3.80
4"	\$19.00	\$2.91	\$3.80
6"	\$25.00	\$2.91	\$3.80
8"	\$36.00	\$2.91	\$3.80
10"	\$48.00	\$2.91	\$3.80

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WHEREAS, at the District's Workshop held on March 25, 2008, the FCS Group presented to the Board of Commissioners and District management the following proposed rate design options for their consideration:

Option 1 Cost of Service Rate Increase					Option 2 Across the Board Rate Increase				
Meter Size	Monthly Fixed Charge	Variable Rates \$/ccf			Meter Size	Monthly Fixed Charge	Variable Rates \$/ccf		
		Winter	Summer (0-4)	Summer (5+)			Winter	Summer (0-4)	Summer (5+)
<b>Single Family Residential</b>					<b>Single Family Residential</b>				
5/8"	\$9.75	\$2.98	\$2.98	\$3.80	5/8"	\$9.50	\$2.93	\$2.93	\$3.80
3/4"	\$9.75	\$2.98	\$2.98	\$3.80	3/4"	\$9.50	\$2.93	\$2.93	\$3.80
1"	\$17.32	\$2.98	\$2.98	\$3.80	1"	\$16.69	\$2.93	\$2.93	\$3.80
1 1/2"	\$29.41	\$2.98	\$2.98	\$3.80	1 1/2"	\$28.15	\$2.93	\$2.93	\$3.80
2"	\$45.16	\$2.98	\$2.98	\$3.80	2"	\$43.14	\$2.93	\$2.93	\$3.80
Sr. Citizens/ Disabled	\$6.75	\$2.98	\$2.98	\$3.80	Sr. Citizens/ Disabled	\$6.50	\$2.93	\$2.93	\$3.80
<b>Commercial &amp; Multifamily Residential</b>					<b>Commercial &amp; Multifamily Residential</b>				
5/8"	\$14.70	\$2.98	\$2.98	\$3.80	5/8"	\$16.25	\$2.93	\$2.93	\$3.80
3/4"	\$14.70	\$2.98	\$2.98	\$3.80	3/4"	\$16.25	\$2.93	\$2.93	\$3.80
1"	\$29.69	\$2.98	\$2.98	\$3.80	1"	\$33.57	\$2.93	\$2.93	\$3.80
1 1/2"	\$54.15	\$2.98	\$2.98	\$3.80	1 1/2"	\$61.90	\$2.93	\$2.93	\$3.80
2"	\$84.74	\$2.98	\$2.98	\$3.80	2"	\$97.14	\$2.93	\$2.93	\$3.80
3"	\$176.70	\$2.98	\$2.98	\$3.80	3"	\$201.51	\$2.93	\$2.93	\$3.80
4"	\$267.88	\$2.98	\$2.98	\$3.80	4"	\$306.64	\$2.93	\$2.93	\$3.80
6"	\$518.46	\$2.98	\$2.98	\$3.80	6"	\$595.96	\$2.93	\$2.93	\$3.80
8"	\$818.34	\$2.98	\$2.98	\$3.80	8"	\$942.34	\$2.93	\$2.93	\$3.80
<b>Fire</b>		<b>Annual Flat Rate</b>			<b>Fire</b>		<b>Annual Flat Rate</b>		
1.5"	\$6.85	fixed to Commercial Variable Rate			1.5"	\$5.35	fixed to Commercial Variable Rate		
2"	\$9.06	fixed to Commercial Variable Rate			2"	\$8.56	fixed to Commercial Variable Rate		
2.5"	\$13.28	fixed to Commercial Variable Rate			2.5"	\$10.97	fixed to Commercial Variable Rate		
3"	\$25.34	fixed to Commercial Variable Rate			3"	\$13.38	fixed to Commercial Variable Rate		
4"	\$31.37	fixed to Commercial Variable Rate			4"	\$20.33	fixed to Commercial Variable Rate		
6"	\$45.44	fixed to Commercial Variable Rate			6"	\$26.75	fixed to Commercial Variable Rate		
8"	\$61.52	fixed to Commercial Variable Rate			8"	\$38.52	fixed to Commercial Variable Rate		
10"	\$79.61	fixed to Commercial Variable Rate			10"	\$51.36	fixed to Commercial Variable Rate		
<b>Irrigation</b>		<b>Annual Flat Rate</b>			<b>Irrigation</b>		<b>Annual Flat Rate</b>		
5/8"	\$14.70	\$3.80			5/8"	\$16.25	\$3.80		
3/4"	\$14.70	\$3.80			3/4"	\$16.25	\$3.80		
1"	\$29.69	\$3.80			1"	\$33.57	\$3.80		
1-1/2"	\$54.15	\$3.80			1-1/2"	\$61.90	\$3.80		

WHEREAS, the Board of Commissioners and District management reviewed and discussed the pros and cons of each rate increase option and are in agreement that Option 1 (Cost of Service Summer 2 Block) is the more equitable alternative.

**Highline Water District  
King County, Washington**

**RESOLUTION 08-4-2A**

**NOW THEREFORE BE IT RESOLVED:**

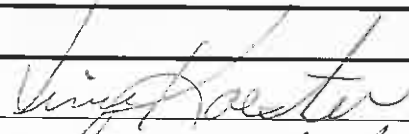
The Board of Commissioners authorizes the General Manager to amend Highline Water District Code (HWDC) Section 6.04.020, Table(s) 1 and 2 to increase the District's rates using the Cost of Service Summer 2 Block as referenced herein as Option 1. The rate increase will become effective June 1, 2008.

**ADOPTED BY THE BOARD OF COMMISSIONERS** of Highline Water District, King County, Washington, at a Regular Open Public Meeting held this **2nd** day of **April 2008**.

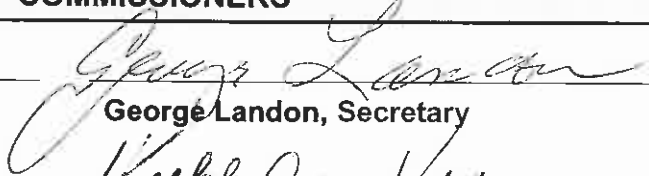
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**BOARD OF COMMISSIONERS**

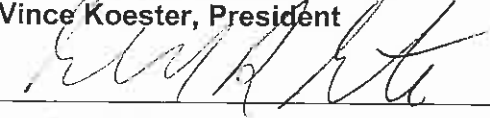
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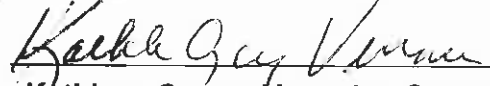
Vince Koester, President



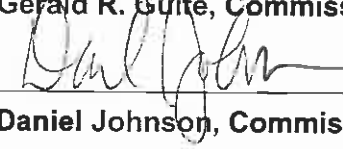
George Landon, Secretary



Gerald R. Guite, Commissioner



Kathleen Quong-Vermeire, Commissioner



Daniel Johnson, Commissioner

