

Highline Water District King County, Washington

RESOLUTION 09-10-21A

RESOLUTION AUTHORIZING AN AMENDMENT TO HIGHLINE WATER DISTRICT CODE (SECTION 6.04.020, TABLE 1 – MONTHLY COMMODITY CHARGE AND TABLE 2 – MONTHLY METER BASE RATES) and (SECTION 6.04.40 – STREET LIGHT RATES) TO INCREASE RATES IN 2010 – EFFECTIVE JANUARY 1, 2010

WHEREAS, by passage of Resolution 07-6-6-C, Consultant Services Contract #07-50-10 was awarded to the FCS Group for a Water Utility Rate Study in conjunction with the District's 2008 Comprehensive Water System Plan Update (Project 06-3).

WHEREAS, Resolution 02-6-5A requires the General Manager to report to the Board of Commissioners any wholesale cost increases or decreases imposed upon the District by the City of Seattle for wholesale water rates. The Board shall review and consider the rate increase imposed and whether the water rates will be directly passed through to District ratepayers on a uniform across-the-board basis.

WHEREAS, the District's current rate structure is as follows:

SECTION 6.04.020

A. TABLE 1 – MONTHLY COMMODITY CHARGES			
Variable Rates \$/ccf			
Customer Type	Winter (> 0 ccf) (October - May)	Summer (0-4 ccf) (June - September)	Summer (5+ ccf) (June - September)
SINGLE FAMILY RESIDENTIAL	\$2.98	\$2.98	\$3.80
COMMERCIAL & MULTIFAMILY RESIDENTIAL	\$2.98	\$2.98	\$3.80
FIRE	Fixed to Commercial Variable Rate		
IRRIGATION	Annual Flat Rate \$3.80		
<i>Per Resolution 08-4-2A - Effective Date - June 8, 2008</i>			

B. TABLE II - MONTHLY METER BASE RATES						
METER SIZE	WATER AVAILABLE (GPM)	CUSTOMER TYPE				
		SINGLE FAMILY RESIDENTIAL	SR. CITIZEN/ DISABLED/LOW INCOME (DISCOUNTED)	COMMERCIAL & MULTIFAMILY RESIDENTIAL	FIRE	IRRIGATION
5/8"	20	\$9.75	\$6.75	\$14.70	N/A	\$14.70
3/4"	25	\$9.75	\$6.75	\$14.70	N/A	\$14.70
1"	50	\$17.32	N/A	\$29.69	N/A	\$29.69
1-1/2"	100	\$29.41	N/A	\$54.15	\$6.85	\$54.15
2"	160	\$45.16	N/A	\$84.74	\$9.06	\$84.74
2-1/2"	300	N/A	N/A	N/A	\$13.28	N/A
3"	450	N/A	N/A	\$176.70	\$25.34	N/A
4"	600	N/A	N/A	\$267.88	\$31.37	N/A
6"	1,350	N/A	N/A	\$518.45	\$45.44	N/A
8"	1,600	N/A	N/A	\$818.34	\$61.52	N/A
10"	N/A	N/A	N/A	N/A	\$79.61	N/A
<i>Per Resolution 08-4-2A - Effective Date - June 5, 2008</i>						

Highline Water District King County, Washington

RESOLUTION 09-10-21A

SECTION 6.04.040 – STREET LIGHT RATES

TABLE XI – STREET LIGHTS	
MONTHLY AMOUNT	BI-MONTHLY AMOUNT
\$2.45	\$4.90
Street Light Inspection Required by benefiting customer	\$50.00
Over 2"	To be calculated

WHEREAS, District management reviewed the FCS Group Water Utility Rate Study to reevaluate the existing and future operational and financial needs of the District; and

WHEREAS, at the District's Special Meeting held on October 6, 2009, District staff presented to the Board of Commissioners the following proposed 2010 rate design alternatives (revisions highlighted) for their consideration:

ALTERNATIVE A - SECTION 6.04.020

A. TABLE 1 – MONTHLY COMMODITY CHARGES			
Variable Rates \$/ccf			
Customer Type	Winter (> 0 ccf) (October – May)	Summer (0-5 ccf) (June – September)	Summer (6+ ccf) (June – September)
SINGLE FAMILY RESIDENTIAL	\$3.20	\$3.20	\$3.80
COMMERCIAL & MULTIFAMILY RESIDENTIAL	\$3.20	\$3.20	\$3.80
FIRE	Fixed to Commercial Variable Rate		
IRRIGATION	Annual Flat Rate \$3.80		

B. TABLE II - MONTHLY METER BASE RATES						
METER SIZE	WATER AVAILABLE (GPM)	CUSTOMER TYPE				
		SINGLE FAMILY RESIDENTIAL	SR. CITIZEN/ DISABLED/LOW INCOME (DISCOUNTED)	COMMERCIAL & MULTIFAMILY RESIDENTIAL	FIRE	IRRIGATION
5/8"	20	\$11.25	\$8.25	\$17.10	N/A	\$17.10
3/4"	25	\$11.25	\$8.25	\$17.10	N/A	\$17.10
1"	50	\$20.00	N/A	\$34.55	N/A	\$34.55
1-1/2"	100	\$33.95	N/A	\$63.00	\$7.25	\$63.00
2"	160	\$52.10	N/A	\$98.60	\$9.60	\$98.60
2-1/2"	300	N/A	N/A	N/A	\$14.10	N/A
3"	450	N/A	N/A	\$205.60	\$26.90	N/A
4"	600	N/A	N/A	\$311.70	\$33.35	N/A
6"	1,350	N/A	N/A	\$603.25	\$48.30	N/A
8"	1,600	N/A	N/A	\$952.15	\$65.40	N/A
10"	N/A	N/A	N/A	N/A	\$84.60	N/A

**Highline Water District
King County, Washington**

RESOLUTION 09-10-21A

ALTERNATIVE B - SECTION 6.04.020

A. TABLE 1 – MONTHLY COMMODITY CHARGES			
Variable Rates \$/ccf			
Customer Type	Winter (> 0 ccf) (October – May)	Summer (0-4 ccf) (June – September)	Summer (5+ ccf) (June – September)
SINGLE FAMILY RESIDENTIAL	\$3.18	\$3.18	\$3.80
COMMERCIAL & MULTIFAMILY RESIDENTIAL	\$3.18	\$3.18	\$3.80
FIRE	Fixed to Commercial Variable Rate		
IRRIGATION	Annual Flat Rate \$3.80		

B. TABLE II - MONTHLY METER BASE RATES						
METER SIZE	WATER AVAILABLE (GPM)	CUSTOMER TYPE				
		SINGLE FAMILY RESIDENTIAL	SR. CITIZEN/ DISABLED/ LOW INCOME (DISCOUNTED)	COMMERCIAL & MULTIFAMILY RESIDENTIAL	FIRE	IRRIGATION
5/8"	20	\$11.25	\$8.25	\$17.10	N/A	\$17.10
3/4"	25	\$11.25	\$8.25	\$17.10	N/A	\$17.10
1"	50	\$19.99	N/A	\$34.55	N/A	\$34.55
1-1/2"	100	\$33.94	N/A	\$63.00	\$7.27	\$63.00
2"	160	\$52.11	N/A	\$98.59	\$9.62	\$98.59
2-1/2"	300	N/A	N/A	N/A	\$14.11	N/A
3"	450	N/A	N/A	\$205.60	\$26.92	N/A
4"	600	N/A	N/A	\$311.68	\$33.33	N/A
6"	1,350	N/A	N/A	\$603.23	\$48.28	N/A
8"	1,600	N/A	N/A	\$952.15	\$65.37	N/A
10"	N/A	N/A	N/A	N/A	\$84.59	N/A

The proposed Street Light Rates are as follows:

SECTION 6.04.040 – STREET LIGHT RATES

TABLE XI – STREET LIGHTS	
MONTHLY AMOUNT	BI-MONTHLY AMOUNT
\$2.90	\$5.80
Street Light Inspection	\$50.00
Required by benefiting customer	
Over 2"	To be calculated

WHEREAS, the District conducted a public hearing at the Regular Board meeting held on October 21, 2009 to receive public comment regarding the proposed 2010 rates. The notice for the public hearing was published in the Seattle Times on October 15, 2009.

WHEREAS, the Board of Commissioners and District management reviewed and discussed the pros and cons of each rate increase alternative and public comments received and agree that Alternative A is the more equitable alternative.

**Highline Water District
King County, Washington**

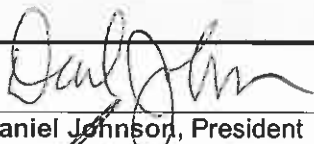
RESOLUTION 09-10-21A

NOW THEREFORE BE IT RESOLVED:

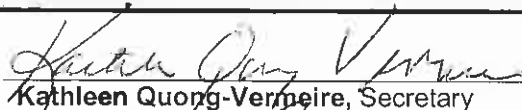
The Board of Commissioners authorizes the General Manager to amend Highline Water District Code (HWDC) Section 6.04.020, Table(s) 1 and 2 to increase the District's rates using Alternative A as referenced hereto and incorporated herein and amend HWDC Section 6.04.040, Table XI, to increase the Street Light Rates as referenced hereto and incorporated herein. The rate increases will become effective January 1, 2010.

ADOPTED BY THE BOARD OF COMMISSIONERS of Highline Water District, King County, Washington, at a Regular Open Public Meeting held this **21st** day of **October 2009**.

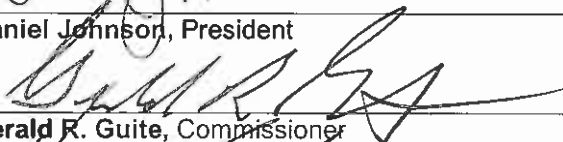
BOARD OF COMMISSIONERS



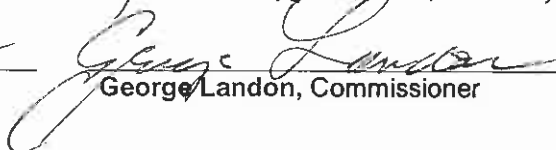
Daniel Johnson, President



Kathleen Quong-Verniere, Secretary



Gerald R. Guite, Commissioner



George Landon, Commissioner



Vince Koester, Commissioner