RESOLUTION AMENDING HIGHLINE WATER DISTRICT CODE (HWDC) SECTION 6.04.020, TABLE 5 – HOURLY LABOR & EQUIPMENT CHARGES, TO STANDARDIZE THE METHODOLOGY IN CALCULATING THE CHARGES AND AUTHORIZE STAFF TO MAKE ANNUAL CHANGES EFFECTIVE JANUARY 1 OF EACH YEAR

WHEREAS, Section 6.04.020 Table 5 of the HWDC identifies the District’s charges for labor and equipment; and

WHEREAS, the labor and equipment rates can change over time and must be modified to recover the District’s direct and indirect expenses; and

WHEREAS, the District desires to standardize the methodology for calculating the labor and equipment charges; and

WHEREAS, the labor rate shall be the direct labor expense at Pay Grade Step 7 for the respective job position, plus the indirect expenses including taxes and benefits rounded up to the next whole dollar in effect on January 1 of each year; and

WHEREAS, the District will use FEMA rates, where available and in effect on January 1 of each year.

NOW, THEREFORE, BE IT RESOLVED:

1. The District will standardize the methodology for calculating the labor and equipment rates as identified above.

2. Staff is authorized to amend the rate schedule identified in Table 5 of HWDC Section 6.04.020 annually on January 1st of each year.

3. Staff shall add the following positions to Table 5: Supervisor and Senior Utility Worker.

ADOPTED BY THE BOARD OF COMMISSIONERS of Highline Water District, King County, Washington, at an open public meeting held this 2nd day of November 2016.

BOARD OF COMMISSIONERS

Vince Koester, President
Daniel Johnson, Commissioner
Kathleen Quong Vermeire, Commissioner

Todd Fultz, Secretary
George Landon, Commissioner
Subject: Resolution amending Highline Water District Code (HWDC) section 6.04.020, Table 5 – Hourly Labor & Equipment Charges, to standardize the methodology in calculating the charges and authorize staff to make annual changes effective January 1 of each year.

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>FINANCIAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive</td>
<td>Expenditures? Yes ☐ No ☐ N/A ☒</td>
</tr>
<tr>
<td>Administrative</td>
<td>Budgeted? Yes ☐ No ☐ N/A ☒</td>
</tr>
<tr>
<td>Engineering/Operations</td>
<td>Amount: $ _________________</td>
</tr>
</tbody>
</table>

ATTACHMENTS:
1. Resolution 16-11-2D

COMMENTS:
The District desires to standardize the methodology for calculating the labor and equipment charges.

The labor rate shall be the direct labor expense at Pay Grade Step 7 for the respective job position, plus the indirect expenses including taxes and benefits rounded up to the next whole dollar in effect on January 1 of each year.